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|---------------------------------------|-----------|
| Factory Expenses | -\$67,000 |
| Product Cost | -\$97,050 |
| Product Income Direct Sales | \$201,864 |
| Product Income Wholesale (Restaurant) | \$59,006 |
| Product Income Wholesale (Retail) | \$78,804 |
| | |
| Total Monthly Profit: | \$175,624 |

| Product Type | Monthly Quantity | 25% Product Cost (materials + packaging) |
|---------------------|-------------------------|---|
| Very Good Burgers | 4400 | \$12,650 |
| Smokin' Burgers | 4400 | 12650 |
| Smokin' Bangers | 5000 | \$11,875 |
| British Bangers | 5000 | \$11,875 |
| Roast Beast | 8000 | \$16,000 |
| Pepperoni | 8000 | \$16,000 |
| Deli Fowl | 8000 | \$16,000 |
| Total | 42800 | \$97,050 |

| Value if sold directly | Value if sold Retail Wholesale | Value if sold Restaurant Wholesale |
|-------------------------------|---------------------------------------|---|
| \$50,600 | \$35,420 | \$40,480 |
| 50,600 | 35420 | 40480 |
| \$47,500 | \$33,250 | \$38,000 |
| \$47,500 | \$33,250 | \$38,000 |
| \$64,000 | \$44,800 | \$51,200 |
| \$64,000 | \$44,800 | \$51,200 |
| \$64,000 | \$44,800 | \$51,200 |
| \$388,200 | \$271,740 | \$310,560 |

| Expense | Total |
|---------------------|--------------|
| Rent | 6000 |
| Utilities | 3000 |
| Production Staff Sa | 32000 |
| Management Salar | 8000 |
| Other Salary | 15000 |
| Insurance | 1000 |
| Freight and Gas | 2000 |
| | |
| Total | 67000 |

| | | | |
|---------------------------------------|------------------------|--------|-------------------------|
| Available Units: | | 42,800 | |
| Direct Sales | Units Per Month | | % of Total Units |
| Monthly Meat Club (target 2500 boxes) | | 15000 | 35% |
| Victoria Retail | | 2,250 | 5% |
| Vancouver Retail | | 4,000 | 9% |
| Other Direct Sales | | 1000 | 2% |
| Total Direct | | 22250 | 52% |
| Wholesale | | | |
| Restaurant | | 8000 | 19% |
| Retail | | 12550 | 29% |